

M e m o r a n d u m

To: CHAIR AND COMMISSIONERS

CTC Meeting: August 17-18, 2005

Reference No.: 2.6e.(1)
Action Item

From: CINDY McKIM
Chief Financial Officer

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Transportation Programming

Ref: **ALLOCATIONS FOR TRAFFIC CONGESTION RELIEF (TCR) PROGRAM PROJECTS
RESOLUTION TFP-05-10**

ISSUE:

Attached is a Vote List for four Traffic Congestion Relief (TCR) project allocation requests totaling \$180,261,000 in new TCR funds for the projects identified.

RECOMMENDATION:

The California Department of Transportation (Department) recommends approval.

BACKGROUND:

The Governor's FY 2005-06 Budget Proposal includes the transfer of Proposition 42 funding. The agencies have indicated the projects listed will award a contract for construction and/or procurement before January 1, 2006.

FINANCIAL RESOLUTION

Resolved That:

The project(s), as component phases or in their entirety, appear under Government Code Section 14556.40(a) and are entitled to participate in this allocation amendment.

Reimbursement of eligible costs is subject to the policies, restrictions and assurances as set forth in the Commission's policy for allocating, monitoring, and auditing TCR projects and is governed by the terms and conditions of the Fund Transfer Agreement, Program Supplement or Cooperative Agreement, and subsequent amendments to the same, if required, as executed between the Implementing Agency and the Department.

Applicant agencies shall provide the Commission and the Department with a progress report on April 1st and October 1st of each year on actual expenditures and status of work, until the projects have been completed.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Amendment	Item # Program Code	Total Allocation Amount
2.6e.(1) Traffic Congestion Relief Program Projects		Resolution TFP-05-10	
1 \$12,249,000 Department 04- Marin	Project #17 – Route 101; add reversible HOV lane through San Rafael, Sir Francis Drake Boulevard to North San Pedro Road in Marin County. Construct a high occupancy vehicle (HOV) lane between the Richardson Bay Bridge and Route 37. This allocation will provide new TCR funding for Construction. Estimated construction award date: January 2006. Disproportionate rate of reimbursement requested.	Chapter 91 of the Statutes of 2000 899 -3007 20.20.710.870	\$12,249,000
2 \$86,785,000 Department 07- Los Angeles	Project #35.2 – Pacific Surfliner; triple track intercity rail line within Los Angeles County and add run-through-tracks through Los Angeles Union Station in Los Angeles County. Construct approximately 5 miles of third main track along the intercity rail line from the City of Commerce to Fullerton, and construct a grade separation at Valley View. This allocation will provide new TCR funding for Construction. Estimated construction award date: November 2005.	Chapter 91 of the Statutes of 2000 899 -3007 30.20.710.010	\$86,785,000
3 \$80,000,000 San Diego North County Transit District 011- San Diego	Project #79 – North County Light Rail; build new 20-mile light rail line from Oceanside to Escondido in San Diego County. Reconstruct 22 miles of existing railroad between the Oceanside Transit Center and the Escondido Transit Center. Fifteen stations will be constructed with parking, intermodal access, and passenger amenities. This allocation will provide new TCR funding for Construction. Under construction with other funds. Disproportionate rate of reimbursement requested.	Chapter 91 of the Statutes of 2000 899 -3007 30.10.710.010	\$80,000,000
4 \$1,227,000 Yolo County Transportation District 03 – Sacramento/ Yolo	Project #119.2 – Provide Yolo Bus service by the Yolo County Transportation District. Provide funds for Yolo bus service by the Yolo County Transportation District, allowing Yolo Bus Authority to continue expanded intercity bus service in five phases (stages). This allocation provides \$1,227,000 in new TCR funds to cover the last two years of the five-year operating plan.	Chapter 91 of the Statutes of 2000 889 -3007 30.10.710.020	\$1,227,000